

MODESTO-CERES FIRE PROTECTION AGENCY

JOINT POWERS AUTHORITY

RESOLUTION 2025-03

**RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 MODESTO-CERES FIRE
PROTECTION AGENCY PROPOSED OPERATING BUDGET**

WHEREAS, the Joint Powers Authority must adopt an operating budget annually;
and

WHEREAS, at its meeting on December 11, 2025, the Modesto Department of
Finance presented a recommended operating budget for the Modesto-Ceres Fire
Protection Agency for the 2026-2027 fiscal year; and

WHEREAS, the budget has been previously calculated based on a four-year
average of actuals, adjusting for any anomalies; and

WHEREAS, the proposed budget for FY 2026-2027 is based on the actuals from
FY 2024-2025, with a 5% increase applied to the FY 2025-2026 budget to establish the
proposed budget.

NOW, THEREFORE BE IT RESOLVED that the Modesto-Ceres Fire Protection
Agency hereby adopts the 2026-2027 Operating Budget.

The forgoing resolution was introduced at a regular meeting of the Modesto-
Ceres Fire Protection Agency on the 11th day of December 2025.

AYES:

NOES:

ABSENT:


Douglas Dunford (Jan 7, 2026 10:53:45 PST)

Doug Dunford, President

ATTEST:



Juana Lynch, Secretary